

ADJUSTED BUDGET FY2008

Jurisdictional Grantees

Grant No.: J08-_____

JURISDICTION:_____

Please complete the table below to indicate your proposed adjusted family division / family services budget for FY2008. This budget should reflect how you expect to spend your FY2008 Family Division/Family Services Grant Award and any authorized rollover funds from prior years. It will be signed and a copy returned to you upon approval. **Grant funds must be expended in accordance with the signed adjusted budget.**

Please return this form no later than June 15, 2007 to:
Pamela Cardullo Ortiz, Executive Director
Department of Family Administration
Administrative Office of the Courts
580 Taylor Avenue, 2nd floor
Annapolis, Maryland 21401
FAX: 410-974-5577

Adjusted Budget for Fiscal Year 2008

Description		Annual Expenditures	One-Time Costs	TOTAL
		A	B	C
OPERATIONAL EXPENSES	No. of Positions			
Administrative Personnel:				
a. Salaries				
b. Fringe				
Judicial / Magisterial Personnel:				
a. Salaries				
b. Fringe				
Services/Professional Personnel:				
a. Salaries				
b. Fringe				
Dues/Subscriptions/Publications				
Equipment / Software				
Information Management				
Printing/Photocopying				
Supplies				
Telephone				
Training				
a. Judicial				
b. Staff				
Travel				

Description	Annual Expenditures A	One-Time Costs B	TOTAL C
SERVICES RELATED EXPENSES:			
Alternative Dispute Resolution Programs			
Children - Childcare/Waiting Room			
Children – Psychoeducational			
Children's Attorney / Best Interest, Child Advocate or Child's Privilege			
Custody Investigations			
Domestic Violence – Advocacy			
Domestic Violence-Counseling/Treatment/Anger Management			
Emergency Assistance			
Juvenile Programs: 1. 2. 3.			
Mental Health – Evaluations			
Mental Health – Treatment			
Parenting Education			
Self Help Programs			
Substance Abuse - Evaluations			
Substance Abuse – Treatment			
Visitation Services			
Other: 1. 2.			
TOTALS:			

This Adjusted Budget has been prepared and submitted by:

Name (printed)

Title

Signature

Date

APPROVED:

Pamela Cardullo Ortiz, Executive Dir.
Family Administration

Date